

Office of the Assistant COO

Group Description

The Office of the Assistant COO group consists of the following departments and divisions: the Office of the Assistant COO, Administration, the Business Office, Disability Services, Economic Development, Human Resources, and Purchasing & Contracting.

Mission

To support the City's mission to provide a fiscally-sound, effective government that is responsive and dependable; a safe, well-maintained, and healthy environment; and abundant opportunities so residents and visitors can enjoy the highest quality of life

Budget Department	Positions	Personnel Expenditures	Non - Personnel Expenditures	Total Expenditures
Administration	18.45	\$ 1,958,115	\$ 451,359	\$ 2,409,474
Business Office	7.25	870,682	147,086	1,017,768
Disability Services ¹	3.00	416,902	266,148	683,050
Economic Development ²	32.30	3,208,753	1,335,430	4,544,183
Human Resources	12.75	1,738,562	204,851	1,943,413
Office of the Assistant COO	1.00	287,054	27,034	314,088
Purchasing & Contracting	61.39	5,213,064	23,060,605	28,273,669
Total	136.14	\$ 13,693,132	\$ 25,492,513	\$ 39,185,645

1. The name of this department changed from Public Works to Disability Services in Fiscal Year 2012.
2. Economic Development is a new division for Fiscal Year 2012 and was previously budgeted in the City Planning & Community Investment Department.